

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

| | <u>2015/16</u> | | <u>2016/17</u> | | <u>2016/17</u> | |
|--------------------------------|----------------------------|---------------------------|----------------------------|---------------------------|---------------------|---------------------|
| | <u>July</u> per Rx in £ | <u>YTD</u> per Rx in £ | <u>July</u> per Rx in £ | <u>YTD</u> per Rx in £ | <u>July</u> % | <u>YTD</u> % |
| Ingredient Cost | 8.17 | 8.13 | 7.85 | 7.90 | -4.0% | -2.8% |
| <u>Less: Discount</u> | <u>-0.63</u> | <u>-0.63</u> | <u>-0.60</u> | <u>-0.60</u> | 6.1% | 4.0% |
| Sub-total | 7.54 | 7.50 | 7.25 | 7.30 | -3.8% | -2.7% |
| Container Payments + Allowance | 0.03 | 0.03 | 0.03 | 0.03 | 1.2% | 1.2% |
| Reimbursement per Item | <u>7.57</u> | <u>7.54</u> | <u>7.28</u> | <u>7.34</u> | <u>-3.8%</u> | <u>-2.7%</u> |
| Fees | 1.91 | 1.93 | 1.94 | 1.95 | 1.6% | 1.2% |
| Total Payment/Rx | <u>9.49</u> | <u>9.46</u> | <u>9.23</u> | <u>9.29</u> | <u>-2.7%</u> | <u>-1.9%</u> |
| | | | | | % | % |
| Total NIC £m | 724.8 | 2757.3 | 671.9 | 2725.4 | -7.3% | -1.2% |
| Total Rx Volume m | 88.7 | 339.1 | 85.6 | 344.8 | -3.4% | 1.7% |
| Total Fees £m | 169.8 | 653.4 | 166.6 | 672.4 | -1.9% | 2.9% |
| Total Gross Profit £m | <u>169.8</u> | <u>653.4</u> | <u>166.6</u> | <u>672.4</u> | <u>-1.9%</u> | <u>2.9%</u> |

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies