

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2015/16</u>		<u>2016/17</u>		<u>2016/17</u>	
	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	8.15	8.12	7.96	7.97	-2.3%	-1.8%
<u>Less: Discount</u>	<u>-0.63</u>	<u>-0.62</u>	<u>-0.61</u>	<u>-0.61</u>	2.9%	2.2%
Sub-total	7.52	7.50	7.35	7.36	-2.3%	-1.8%
Container Payments + Allowance	0.03	0.03	0.03	0.03	1.4%	1.2%
Reimbursement per Item	<u>7.56</u>	<u>7.53</u>	<u>7.39</u>	<u>7.40</u>	<u>-2.3%</u>	<u>-1.8%</u>
Fees	1.94	1.93	1.96	1.96	1.0%	1.1%
Total Payment/Rx	<u>9.50</u>	<u>9.47</u>	<u>9.35</u>	<u>9.35</u>	<u>-1.6%</u>	<u>-1.2%</u>
					<u>%</u>	<u>%</u>
Total NIC £m	663.4	1337.4	670.6	1368.8	1.1%	2.4%
Total Rx Volume m	81.4	164.7	84.3	171.7	3.5%	4.3%
Total Fees £m	157.9	318.6	165.1	336.0	4.6%	5.5%
Total Gross Profit £m	<u>157.9</u>	<u>318.6</u>	<u>165.1</u>	<u>336.0</u>	<u>4.6%</u>	<u>5.5%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies