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	<u>2015/16</u>		2016/17		2016/17	
	<u>March</u>	<u>YTD</u>	<u>March</u>	<u>YTD</u>	<u>March</u>	<u>YTD</u>
	per Rx in £ p	per Rx in £	per Rx in £ g	Der Rx in £	<u>%</u>	<u>%</u>
Ingredient Cost	7.99	8.12	7.78	7.85	-2.6%	-3.3%
<u>Less</u> : Discount	-0.61	-0.63	-0.60	-0.60	2.6%	4.7%
Sub-total	7.37	7.49	7.18	7.26	-2.6%	-3.2%
Container Payments + Allowance	0.03	0.03	0.04	0.04	0.8%	1.2%
<b>Reimbursement per Item</b>	<b>7.41</b>	<b>7.53</b>	<b>7.21</b>	<b>7.29</b>	<b>-2.6%</b>	<b>-3.2%</b>
Fees	1.95	1.94	1.55	1.79	-20.5%	-7.7%
Total Payment/Rx	<u>9.36</u>	<u>9.47</u>	<u>8.77</u>	<u>9.08</u>	<u>-6.4%</u>	<u>-4.1%</u>
					<u>%</u>	<u>%</u>
Total NIC £m	689.9	8240.0	708.1	8125.1	2.6%	-1.4%
Total Rx Volume m	86.4	1014.5	91.1	1034.5	5.4%	2.0%
Total Fees £m	168.7	1969.8	141.4	1853.5	-16.2%	-5.9%
<b>Total Gross Profit £m</b>	<u>168.7</u>	<b>1969.8</b>	<b>141.4</b>	<b>1853.5</b>	<b>-16.2%</b>	<b>-5.9%</b>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies