

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2013/14</u>		<u>2014/15</u>		<u>2014/15</u>	
	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> %	<u>YTD</u> %
Ingredient Cost	7.15	7.17	7.04	6.96	-1.5%	-3.0%
Less: Discount	-0.57	-0.58	-0.56	-0.55	2.6%	3.8%
Sub-total	6.58	6.60	6.48	6.41	-1.4%	-2.9%
Container	0.03	0.03	0.03	0.03	1.5%	1.6%
Cost of Sales	<u>6.61</u>	<u>6.63</u>	<u>6.52</u>	<u>6.44</u>	<u>-1.4%</u>	<u>-2.9%</u>
Fees	1.89	1.88	1.89	1.88	0.3%	-0.2%
Gross Profit	<u>1.89</u>	<u>1.88</u>	<u>1.89</u>	<u>1.88</u>	<u>0.3%</u>	<u>-0.2%</u>
Total Payment/Rx	<u>8.49</u>	<u>8.51</u>	<u>8.41</u>	<u>8.32</u>	<u>-1.0%</u>	<u>-2.3%</u>
Gross Profit %	22.2	22.1	22.5	22.6	1.3%	2.2%
					%	%
Total NIC £m	43.0	217.5	42.0	215.7	-2.4%	-0.8%
Total Rx Volume m	6.0	30.3	6.0	31.0	-0.9%	2.2%
Total Fees £m	11.4	57.1	11.3	58.2	-0.5%	2.0%
Total Gross Profit £m	<u>11.4</u>	<u>57.1</u>	<u>11.3</u>	<u>58.2</u>	<u>-0.5%</u>	<u>2.0%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies