

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2014/15</u>		<u>2015/16</u>		<u>2015/16</u>	
	<u>August</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>August</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>August</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.04	6.96	7.19	7.20	2.2%	3.4%
Less: Discount	-0.56	-0.55	-0.57	-0.57	-1.8%	-2.5%
Sub-total	6.48	6.41	6.63	6.63	2.2%	3.5%
Container	0.03	0.03	0.03	0.03	1.0%	0.9%
<b>Cost of Sales</b>	<b><u>6.52</u></b>	<b><u>6.44</u></b>	<b><u>6.66</u></b>	<b><u>6.66</u></b>	<b><u>2.2%</u></b>	<b><u>3.5%</u></b>
Fees	1.89	1.88	1.77	1.75	-6.7%	-6.7%
<b>Gross Profit</b>	<b><u>1.89</u></b>	<b><u>1.88</u></b>	<b><u>1.77</u></b>	<b><u>1.75</u></b>	<b><u>-6.7%</u></b>	<b><u>-6.7%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.41</u></b>	<b><u>8.32</u></b>	<b><u>8.43</u></b>	<b><u>8.41</u></b>	<b><u>0.2%</u></b>	<b><u>1.2%</u></b>
Gross Profit %	22.5	22.6	21.0	20.8	-6.9%	-7.8%
					<u>%</u>	<u>%</u>
Total NIC £m	42.0	215.7	42.4	223.4	1.0%	3.6%
Total Rx Volume m	6.0	31.0	5.9	31.0	-1.2%	0.2%
Total Fees £m	11.3	58.2	10.4	54.4	-7.8%	-6.5%
<b>Total Gross Profit £m</b>	<b><u>11.3</u></b>	<b><u>58.2</u></b>	<b><u>10.4</u></b>	<b><u>54.4</u></b>	<b><u>-7.8%</u></b>	<b><u>-6.5%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**