

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2013/14</u>		<u>2014/15</u>		<u>2014/15</u>	
	<u>December</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>December</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>December</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.14	7.14	7.13	7.03	-0.1%	-1.6%
Less: Discount	-0.57	-0.57	-0.58	-0.56	-0.7%	1.8%
Sub-total	6.57	6.57	6.56	6.47	-0.1%	-1.5%
Container	0.03	0.03	0.03	0.03	1.0%	1.5%
Cost of Sales	<u>6.60</u>	<u>6.60</u>	<u>6.59</u>	<u>6.50</u>	<u>-0.1%</u>	<u>-1.5%</u>
Fees	1.88	1.88	1.69	1.84	-10.0%	-2.3%
Gross Profit	<u>1.88</u>	<u>1.88</u>	<u>1.69</u>	<u>1.84</u>	<u>-10.0%</u>	<u>-2.3%</u>
Total Payment/Rx	<u>8.48</u>	<u>8.49</u>	<u>8.28</u>	<u>8.34</u>	<u>-2.3%</u>	<u>-1.7%</u>
Gross Profit %	22.2	22.2	20.4	22.1	-7.9%	-0.6%
					%	%
Total NIC £m	44.4	389.8	47.6	394.9	7.3%	1.3%
Total Rx Volume m	6.2	54.6	6.7	56.2	7.3%	2.9%
Total Fees £m	11.7	102.8	11.3	103.4	-3.4%	0.6%
Total Gross Profit £m	<u>11.7</u>	<u>102.8</u>	<u>11.3</u>	<u>103.4</u>	<u>-3.4%</u>	<u>0.6%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies