

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2012/13</u>		<u>2013/14</u>		<u>2013/14</u>	
	<u>January</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>January</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>January</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.02	7.17	7.07	7.14	0.7%	-0.4%
Less: Discount	-0.56	-0.58	-0.57	-0.57	-1.2%	1.4%
Sub-total	6.46	6.59	6.50	6.56	0.6%	-0.3%
Container	0.03	0.03	0.03	0.03	0.7%	5.9%
Cost of Sales	<u>6.49</u>	<u>6.62</u>	<u>6.53</u>	<u>6.60</u>	<u>0.6%</u>	<u>-0.3%</u>
Fees	1.81	1.90	1.88	1.88	3.9%	-1.1%
Gross Profit	<u>1.81</u>	<u>1.90</u>	<u>1.88</u>	<u>1.88</u>	<u>3.9%</u>	<u>-1.1%</u>
Total Payment/Rx	<u>8.30</u>	<u>8.52</u>	<u>8.41</u>	<u>8.48</u>	<u>1.3%</u>	<u>-0.5%</u>
Gross Profit %	21.8	22.3	22.3	22.2	2.5%	-0.6%
					%	%
Total NIC £m	42.3	424.5	43.9	433.7	3.8%	2.2%
Total Rx Volume m	6.0	59.2	6.2	60.8	3.1%	2.6%
Total Fees £m	10.9	112.7	11.7	114.4	7.1%	1.5%
Total Gross Profit £m	<u>10.9</u>	<u>112.7</u>	<u>11.7</u>	<u>114.4</u>	<u>7.1%</u>	<u>1.5%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies