

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2013/14</u>		<u>2014/15</u>		<u>2014/15</u>	
	<u>July</u> per Rx in £	<u>YTD</u> per Rx in £	<u>July</u> per Rx in £	<u>YTD</u> per Rx in £	<u>July</u> %	<u>YTD</u> %
Ingredient Cost	7.10	7.18	7.00	6.94	-1.5%	-3.3%
Less: Discount	-0.57	-0.58	-0.56	-0.55	2.2%	4.0%
Sub-total	6.53	6.60	6.44	6.39	-1.4%	-3.3%
Container	0.03	0.03	0.03	0.03	1.9%	1.6%
<b>Cost of Sales</b>	<b><u>6.56</u></b>	<b><u>6.63</u></b>	<b><u>6.47</u></b>	<b><u>6.42</u></b>	<b><u>-1.4%</u></b>	<b><u>-3.2%</u></b>
Fees	1.87	1.88	1.87	1.88	0.0%	-0.3%
<b>Gross Profit</b>	<b><u>1.87</u></b>	<b><u>1.88</u></b>	<b><u>1.87</u></b>	<b><u>1.88</u></b>	<b><u>0.0%</u></b>	<b><u>-0.3%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.43</u></b>	<b><u>8.52</u></b>	<b><u>8.34</u></b>	<b><u>8.30</u></b>	<b><u>-1.1%</u></b>	<b><u>-2.6%</u></b>
Gross Profit %	22.2	22.1	22.4	22.6	1.2%	2.4%
					%	%
Total NIC £m	45.0	174.4	45.4	173.6	1.0%	-0.5%
Total Rx Volume m	6.3	24.3	6.5	25.0	2.5%	3.0%
Total Fees £m	11.8	45.7	12.1	46.9	2.6%	2.7%
<b>Total Gross Profit £m</b>	<b><u>11.8</u></b>	<b><u>45.7</u></b>	<b><u>12.1</u></b>	<b><u>46.9</u></b>	<b><u>2.6%</u></b>	<b><u>2.7%</u></b>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies