

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2015/16</u>		<u>2016/17</u>		<u>2016/17</u>	
	<u>July</u> per Rx in £	<u>YTD</u> per Rx in £	<u>July</u> per Rx in £	<u>YTD</u> per Rx in £	<u>July</u> %	<u>YTD</u> %
Ingredient Cost	7.22	7.20	6.85	6.92	-5.1%	-3.8%
Less: Discount	-0.57	-0.57	-0.53	-0.53	8.1%	6.0%
Sub-total	6.65	6.63	6.33	6.39	-4.8%	-3.6%
Container	0.03	0.03	0.03	0.03	2.2%	2.6%
Cost of Sales	<u>6.68</u>	<u>6.66</u>	<u>6.36</u>	<u>6.42</u>	<u>-4.8%</u>	<u>-3.6%</u>
Fees	1.74	1.75	1.78	1.78	2.4%	1.6%
Gross Profit	<u>1.74</u>	<u>1.75</u>	<u>1.78</u>	<u>1.78</u>	<u>2.4%</u>	<u>1.6%</u>
Total Payment/Rx	<u>8.42</u>	<u>8.41</u>	<u>8.14</u>	<u>8.20</u>	<u>-3.3%</u>	<u>-2.5%</u>
Gross Profit %	20.7	20.8	21.9	21.7	5.9%	4.2%
					<u>%</u>	<u>%</u>
Total NIC £m	47.6	181.0	43.1	175.2	-9.4%	-3.2%
Total Rx Volume m	6.6	25.1	6.3	25.3	-4.5%	0.6%
Total Fees £m	11.5	44.0	11.2	45.0	-2.2%	2.3%
Total Gross Profit £m	<u>11.5</u>	<u>44.0</u>	<u>11.2</u>	<u>45.0</u>	<u>-2.2%</u>	<u>2.3%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies