

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2012/13</u>		<u>2013/14</u>		<u>2013/14</u>	
	<u>March</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>March</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>March</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.17	7.16	7.02	7.12	-2.1%	-0.5%
Less: Discount	-0.57	-0.58	-0.56	-0.57	2.0%	1.3%
Sub-total	6.59	6.58	6.45	6.55	-2.1%	-0.5%
Container	0.03	0.03	0.03	0.03	1.2%	5.1%
Cost of Sales	<u>6.63</u>	<u>6.61</u>	<u>6.49</u>	<u>6.58</u>	<u>-2.1%</u>	<u>-0.4%</u>
Fees	1.81	1.89	1.88	1.88	3.9%	-0.3%
Gross Profit	<u>1.81</u>	<u>1.89</u>	<u>1.88</u>	<u>1.88</u>	<u>3.9%</u>	<u>-0.3%</u>
Total Payment/Rx	<u>8.44</u>	<u>8.50</u>	<u>8.37</u>	<u>8.47</u>	<u>-0.8%</u>	<u>-0.4%</u>
Gross Profit %	21.5	22.2	22.5	22.3	4.7%	0.1%
					%	%
Total NIC £m	42.2	505.5	42.5	516.0	0.8%	2.1%
Total Rx Volume m	5.9	70.6	6.1	72.5	2.9%	2.6%
Total Fees £m	10.7	133.5	11.4	136.6	6.9%	2.3%
Total Gross Profit £m	<u>10.7</u>	<u>133.5</u>	<u>11.4</u>	<u>136.6</u>	<u>6.9%</u>	<u>2.3%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies