

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

| | <u>2014/15</u> | | <u>2015/16</u> | | <u>2015/16</u> | |
|------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|------------------------|------------------------|
| | <u>May</u> <u>per Rx in £</u> | <u>YTD</u> <u>per Rx in £</u> | <u>May</u> <u>per Rx in £</u> | <u>YTD</u> <u>per Rx in £</u> | <u>May</u> <u>%</u> | <u>YTD</u> <u>%</u> |
| Ingredient Cost | 6.96 | 6.92 | 7.20 | 7.18 | 3.5% | 3.8% |
| Less: Discount | -0.56 | -0.55 | -0.57 | -0.57 | -1.6% | -2.4% |
| Sub-total | 6.40 | 6.37 | 6.64 | 6.62 | 3.7% | 3.9% |
| Container | 0.03 | 0.03 | 0.03 | 0.03 | 1.2% | 0.9% |
| Cost of Sales | <u>6.43</u> | <u>6.40</u> | <u>6.67</u> | <u>6.65</u> | <u>3.7%</u> | <u>3.9%</u> |
| Fees | 1.87 | 1.88 | 1.76 | 1.76 | -6.0% | -6.4% |
| Gross Profit | <u>1.87</u> | <u>1.88</u> | <u>1.76</u> | <u>1.76</u> | <u>-6.0%</u> | <u>-6.4%</u> |
| Total Payment/Rx | <u>8.30</u> | <u>8.27</u> | <u>8.43</u> | <u>8.40</u> | <u>1.5%</u> | <u>1.6%</u> |
| Gross Profit % | 22.6 | 22.7 | 20.9 | 20.9 | -7.4% | -7.9% |
| | | | | | <u>%</u> | <u>%</u> |
| Total NIC £m | 43.8 | 86.0 | 43.4 | 88.0 | -0.9% | 2.3% |
| Total Rx Volume m | 6.3 | 12.4 | 6.0 | 12.2 | -4.3% | -1.5% |
| Total Fees £m | 11.8 | 23.3 | 10.6 | 21.5 | -10.0% | -7.8% |
| Total Gross Profit £m | <u>11.8</u> | <u>23.3</u> | <u>10.6</u> | <u>21.5</u> | <u>-10.0%</u> | <u>-7.8%</u> |

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies