

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2015/16</u>		<u>2016/17</u>		<u>2016/17</u>	
	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.20	7.18	6.99	6.98	-2.9%	-2.8%
Less: Discount	-0.57	-0.57	-0.54	-0.54	4.4%	4.3%
Sub-total	6.64	6.62	6.45	6.44	-2.8%	-2.6%
Container	0.03	0.03	0.03	0.03	3.2%	2.9%
Cost of Sales	<u>6.67</u>	<u>6.65</u>	<u>6.48</u>	<u>6.48</u>	<u>-2.8%</u>	<u>-2.6%</u>
Fees	1.76	1.76	1.78	1.78	1.2%	1.4%
Gross Profit	<u>1.76</u>	<u>1.76</u>	<u>1.78</u>	<u>1.78</u>	<u>1.2%</u>	<u>1.4%</u>
Total Payment/Rx	<u>8.43</u>	<u>8.40</u>	<u>8.27</u>	<u>8.25</u>	<u>-1.9%</u>	<u>-1.8%</u>
Gross Profit %	20.9	20.9	21.6	21.6	3.2%	3.2%
					<u>%</u>	<u>%</u>
Total NIC £m	43.4	88.0	43.5	88.1	0.3%	0.2%
Total Rx Volume m	6.0	12.2	6.2	12.6	3.3%	3.0%
Total Fees £m	10.6	21.5	11.1	22.5	4.6%	4.4%
Total Gross Profit £m	<u>10.6</u>	<u>21.5</u>	<u>11.1</u>	<u>22.5</u>	<u>4.6%</u>	<u>4.4%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies