

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2015/16</u>		<u>2016/17</u>		<u>2016/17</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.25	7.21	6.92	6.90	-4.6%	-4.3%
Less: Discount	-0.57	-0.57	-0.53	-0.53	6.8%	6.6%
Sub-total	6.68	6.64	6.39	6.37	-4.4%	-4.1%
Container	0.03	0.03	0.03	0.03	2.1%	2.3%
Cost of Sales	<u>6.71</u>	<u>6.68</u>	<u>6.42</u>	<u>6.41</u>	<u>-4.3%</u>	<u>-4.0%</u>
Fees	1.79	1.76	1.73	1.74	-3.2%	-1.3%
Gross Profit	<u>1.79</u>	<u>1.76</u>	<u>1.73</u>	<u>1.74</u>	<u>-3.2%</u>	<u>-1.3%</u>
Total Payment/Rx	<u>8.50</u>	<u>8.44</u>	<u>8.15</u>	<u>8.14</u>	<u>-4.1%</u>	<u>-3.5%</u>
Gross Profit %	21.1	20.9	21.3	21.3	0.9%	2.3%
					<u>%</u>	<u>%</u>
Total NIC £m	43.9	359.5	44.0	348.9	0.1%	-2.9%
Total Rx Volume m	6.1	49.8	6.4	50.5	4.9%	1.4%
Total Fees £m	10.9	87.7	11.0	87.8	1.6%	0.1%
Total Gross Profit £m	<u>10.9</u>	<u>87.7</u>	<u>11.0</u>	<u>87.8</u>	<u>1.6%</u>	<u>0.1%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies