

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2015/16</u>		<u>2016/17</u>		<u>2016/17</u>	
	<u>October</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>October</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>October</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.22	7.21	6.90	6.90	-4.4%	-4.2%
Less: Discount	-0.57	-0.57	-0.53	-0.53	7.7%	6.6%
Sub-total	6.65	6.64	6.37	6.37	-4.2%	-4.0%
Container	0.03	0.03	0.03	0.03	1.6%	2.3%
Cost of Sales	<u>6.68</u>	<u>6.67</u>	<u>6.40</u>	<u>6.40</u>	<u>-4.1%</u>	<u>-4.0%</u>
Fees	1.76	1.75	1.75	1.74	-0.7%	-1.0%
Gross Profit	<u>1.76</u>	<u>1.75</u>	<u>1.75</u>	<u>1.74</u>	<u>-0.7%</u>	<u>-1.0%</u>
Total Payment/Rx	<u>8.44</u>	<u>8.43</u>	<u>8.15</u>	<u>8.14</u>	<u>-3.4%</u>	<u>-3.4%</u>
Gross Profit %	20.8	20.8	21.4	21.3	2.8%	2.5%
					<u>%</u>	<u>%</u>
Total NIC £m	46.2	315.5	42.2	304.9	-8.7%	-3.4%
Total Rx Volume m	6.4	43.8	6.1	44.2	-4.4%	0.9%
Total Fees £m	11.3	76.8	10.7	76.7	-5.1%	-0.1%
Total Gross Profit £m	<u>11.3</u>	<u>76.8</u>	<u>10.7</u>	<u>76.7</u>	<u>-5.1%</u>	<u>-0.1%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies