

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2016/17</u>		<u>2017/18</u>		<u>2017/18</u>	
	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> %	<u>YTD</u> %
Ingredient Cost	6.80	6.90	6.95	7.01	2.1%	1.6%
Less: Discount	-0.52	-0.53	-0.54	-0.55	-3.5%	-2.8%
Sub-total	6.28	6.37	6.40	6.46	2.0%	1.5%
Container	0.03	0.03	0.03	0.03	0.3%	0.2%
Cost of Sales	<u>6.31</u>	<u>6.40</u>	<u>6.44</u>	<u>6.50</u>	<u>2.0%</u>	<u>1.5%</u>
Fees	1.65	1.75	1.70	1.70	2.8%	-2.8%
Gross Profit	<u>1.65</u>	<u>1.75</u>	<u>1.70</u>	<u>1.70</u>	<u>2.8%</u>	<u>-2.8%</u>
Total Payment/Rx	<u>7.97</u>	<u>8.15</u>	<u>8.14</u>	<u>8.20</u>	<u>2.1%</u>	<u>0.6%</u>
Gross Profit %	20.8	21.5	20.9	20.8	0.7%	-3.3%
					<u>%</u>	<u>%</u>
Total NIC £m	43.1	218.3	44.5	221.2	3.3%	1.3%
Total Rx Volume m	6.3	31.6	6.4	31.6	1.2%	-0.3%
Total Fees £m	10.5	55.5	10.9	53.8	4.0%	-3.1%
Total Gross Profit £m	<u>10.5</u>	<u>55.5</u>	<u>10.9</u>	<u>53.8</u>	<u>4.0%</u>	<u>-3.1%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies