	<u>2016/17</u>		<u>2017/18</u>		2017/18	
	<u>September</u>	<u>YTD</u>	<u>September</u>	<u>YTD</u>	<u>September</u>	<u>YTD</u>
	per Rx in £ pe	er Rx in £	per Rx in £ p	er Rx in £	<u>%</u>	<u>%</u>
Ingredient Cost	7.90	7.89	7.94	7.91	0.5%	0.2%
<u>Less</u> : Discount	-0.60	-0.60	-0.61	-0.61	-1.3%	-0.8%
Sub-total	7.30	7.29	7.33	7.30	0.5%	0.1%
Container Payments + Allowance	0.04	0.03	0.04	0.04	3.2%	2.0%
Reimbursement per Item	7.33	7.33	7.37	7.34	0.5%	0.1%
Fees	1.82	1.91	1.62	1.62	-10.9%	-14.9%
Total Payment/Rx	<u>9.15</u>	<u>9.23</u>	<u>8.99</u>	<u>8.96</u>	<u>-1.8%</u>	<u>-3.0%</u>
					<u>%</u>	<u>%</u>
Total NIC £m	683.7	4081.7	672.3	4066.5	-1.7%	-0.4%
Total Rx Volume m	86.6	517.1	84.7	514.3	-2.2%	-0.5%
Total Fees £m	157.3	985.9	137.1	834.4	-12.8%	-15.4%
Total Gross Profit £m	157.3	<u>985.9</u>	137.1	834.4	-12.8%	-15.4%

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies