

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2016/17</u>		<u>2017/18</u>		<u>2017/18</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	6.93	6.90	7.04	7.01	1.7%	1.6%
Less: Discount	-0.53	-0.53	-0.55	-0.55	-3.2%	-2.9%
Sub-total	6.39	6.37	6.49	6.47	1.6%	1.5%
Container	0.03	0.03	0.03	0.03	0.5%	0.3%
<b>Cost of Sales</b>	<b><u>6.43</u></b>	<b><u>6.40</u></b>	<b><u>6.53</u></b>	<b><u>6.50</u></b>	<b><u>1.6%</u></b>	<b><u>1.5%</u></b>
Fees	1.65	1.74	1.71	1.70	3.4%	-1.8%
<b>Gross Profit</b>	<b><u>1.65</u></b>	<b><u>1.74</u></b>	<b><u>1.71</u></b>	<b><u>1.70</u></b>	<b><u>3.4%</u></b>	<b><u>-1.8%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.08</u></b>	<b><u>8.14</u></b>	<b><u>8.23</u></b>	<b><u>8.21</u></b>	<b><u>1.9%</u></b>	<b><u>0.8%</u></b>
Gross Profit %	20.4	21.3	20.7	20.8	1.5%	-2.6%
					<u>%</u>	<u>%</u>
Total NIC £m	44.3	262.7	44.0	265.3	-0.7%	1.0%
Total Rx Volume m	6.4	38.1	6.3	37.8	-2.4%	-0.6%
Total Fees £m	10.6	66.1	10.7	64.5	1.0%	-2.4%
<b>Total Gross Profit £m</b>	<b><u>10.6</u></b>	<b><u>66.1</u></b>	<b><u>10.7</u></b>	<b><u>64.5</u></b>	<b><u>1.0%</u></b>	<b><u>-2.4%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**