

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2016/17</u>		<u>2017/18</u>		<u>2017/18</u>	
	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> %	<u>YTD</u> %
Ingredient Cost	6.83	6.90	6.72	6.97	-1.6%	0.9%
Less: Discount	-0.52	-0.53	-0.52	-0.54	0.7%	-2.2%
Sub-total	6.31	6.37	6.20	6.42	-1.7%	0.8%
Container	0.03	0.03	0.03	0.03	0.0%	0.2%
Cost of Sales	<u>6.34</u>	<u>6.40</u>	<u>6.24</u>	<u>6.46</u>	<u>-1.6%</u>	<u>0.8%</u>
Fees	1.74	1.74	1.70	1.70	-2.7%	-1.9%
Gross Profit	<u>1.74</u>	<u>1.74</u>	<u>1.70</u>	<u>1.70</u>	<u>-2.7%</u>	<u>-1.9%</u>
Total Payment/Rx	<u>8.08</u>	<u>8.14</u>	<u>7.93</u>	<u>8.16</u>	<u>-1.9%</u>	<u>0.2%</u>
Gross Profit %	21.5	21.3	21.4	20.9	-0.8%	-2.2%
					<u>%</u>	<u>%</u>
Total NIC £m	42.2	437.2	43.4	441.9	2.7%	1.1%
Total Rx Volume m	6.2	63.3	6.5	63.4	4.4%	0.1%
Total Fees £m	10.8	109.9	10.9	108.0	1.6%	-1.8%
Total Gross Profit £m	<u>10.8</u>	<u>109.9</u>	<u>10.9</u>	<u>108.0</u>	<u>1.6%</u>	<u>-1.8%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies