	2016/17		<u>2017/18</u>		2017/18	
	<u>February</u>	<u>YTD</u>	<u>February</u>	<u>YTD</u>	<u>February</u>	<u>YTD</u>
	per Rx in <u>£</u> p	er Rx in £	per Rx in £ p	er Rx in £	<u>%</u>	<u>%</u>
Ingredient Cost	7.76	7.86	7.45	7.80	-3.9%	-0.8%
<u>Less</u> : Discount	-0.58	-0.60	-0.56	-0.60	4.8%	0.4%
Sub-total	7.17	7.26	6.89	7.20	-3.9%	-0.9%
Container Payments + Allowance	0.04	0.04	0.04	0.04	1.6%	1.6%
<b>Reimbursement per Item</b>	<b>7.21</b>	<b>7.30</b>	<b>6.93</b>	<b>7.24</b>	<b>-3.9%</b>	<b>-0.9%</b>
Fees	1.60	1.81	1.69	1.63	5.6%	-9.9%
Total Payment/Rx	<u>8.80</u>	<u>9.11</u>	<u>8.62</u>	<u>8.87</u>	<u>-2.1%</u>	<u>-2.7%</u>
					<u>%</u>	<u>%</u>
Total NIC £m	616.6	7417.0	594.6	7362.0	-3.6%	-0.7%
Total Rx Volume m	79.5	943.5	79.8	944.4	0.4%	0.1%
Total Fees £m	126.9	1712.1	134.5	1543.3	6.0%	-9.9%
<b>Total Gross Profit £m</b>	<b>126.9</b>	<b>1712.1</b>	<b>134.5</b>	<b>1543.3</b>	<u>6.0%</u>	<b>-9.9%</b>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies