

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2017/18</u>		<u>2018/19</u>		<u>2018/19</u>	
	<u>May</u> per Rx in £	<u>YTD</u> per Rx in £	<u>May</u> per Rx in £	<u>YTD</u> per Rx in £	<u>May</u> %	<u>YTD</u> %
Ingredient Cost	6.89	6.86	6.69	6.68	-2.9%	-2.6%
Less: Discount	-0.54	-0.53	-0.51	-0.51	4.6%	3.6%
Sub-total	6.36	6.33	6.18	6.17	-2.8%	-2.5%
Container	0.03	0.03	0.03	0.03	-0.3%	-0.2%
Cost of Sales	<u>6.39</u>	<u>6.36</u>	<u>6.21</u>	<u>6.20</u>	<u>-2.8%</u>	<u>-2.5%</u>
Fees	1.70	1.71	1.69	1.70	-0.6%	-0.7%
Gross Profit	<u>1.70</u>	<u>1.71</u>	<u>1.69</u>	<u>1.70</u>	<u>-0.6%</u>	<u>-0.7%</u>
Total Payment/Rx	<u>8.09</u>	<u>8.07</u>	<u>7.90</u>	<u>7.90</u>	<u>-2.3%</u>	<u>-2.1%</u>
Gross Profit %	21.0	21.2	21.4	21.5	1.8%	1.5%
					<u>%</u>	<u>%</u>
Total NIC £m	44.2	84.7	43.6	84.2	-1.2%	-0.6%
Total Rx Volume m	6.4	12.3	6.5	12.6	1.8%	2.0%
Total Fees £m	10.9	21.1	11.0	21.4	1.2%	1.4%
Total Gross Profit £m	<u>10.9</u>	<u>21.1</u>	<u>11.0</u>	<u>21.4</u>	<u>1.2%</u>	<u>1.4%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies