

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2017/18</u>		<u>2018/19</u>		<u>2018/19</u>	
	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> %	<u>YTD</u> %
Ingredient Cost	6.82	6.82	6.67	6.67	-2.2%	-2.2%
Less: Discount	-0.52	-0.52	-0.51	-0.51	2.6%	2.6%
Sub-total	6.30	6.30	6.16	6.16	-2.2%	-2.2%
Container	0.03	0.03	0.03	0.03	-0.1%	-0.1%
Cost of Sales	6.33	6.33	6.19	6.19	-2.2%	-2.2%
Fees	1.72	1.72	1.71	1.71	-0.7%	-0.7%
Gross Profit	1.72	1.72	1.71	1.71	-0.7%	-0.7%
Total Payment/Rx	8.05	8.05	7.90	7.90	-1.9%	-1.9%
Gross Profit %	21.4	21.4	21.6	21.6	1.1%	1.1%
					%	%
Total NIC £m	40.5	40.5	40.5	40.5	0.1%	0.1%
Total Rx Volume m	5.9	5.9	6.1	6.1	2.3%	2.3%
Total Fees £m	10.2	10.2	10.4	10.4	1.6%	1.6%
Total Gross Profit £m	10.2	10.2	10.4	10.4	1.6%	1.6%

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies