

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2017/18</u>		<u>2018/19</u>		<u>2018/19</u>	
	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> %	<u>YTD</u> %
Ingredient Cost	6.95	7.01	6.76	6.70	-2.7%	-4.4%
Less: Discount	-0.54	-0.55	-0.52	-0.51	4.6%	6.7%
Sub-total	6.40	6.46	6.24	6.19	-2.5%	-4.2%
Container	0.03	0.03	0.03	0.03	0.0%	-0.2%
Cost of Sales	<u>6.44</u>	<u>6.50</u>	<u>6.28</u>	<u>6.22</u>	<u>-2.5%</u>	<u>-4.2%</u>
Fees	1.70	1.70	1.62	1.67	-4.6%	-2.1%
Gross Profit	<u>1.70</u>	<u>1.70</u>	<u>1.62</u>	<u>1.67</u>	<u>-4.6%</u>	<u>-2.1%</u>
Total Payment/Rx	<u>8.14</u>	<u>8.20</u>	<u>7.90</u>	<u>7.89</u>	<u>-2.9%</u>	<u>-3.8%</u>
Gross Profit %	20.9	20.8	20.5	21.2	-1.7%	1.8%
					<u>%</u>	<u>%</u>
Total NIC £m	44.5	221.2	44.2	213.6	-0.9%	-3.5%
Total Rx Volume m	6.4	31.6	6.5	31.9	1.9%	1.0%
Total Fees £m	10.9	53.8	10.6	53.2	-2.8%	-1.1%
Total Gross Profit £m	<u>10.9</u>	<u>53.8</u>	<u>10.6</u>	<u>53.2</u>	<u>-2.8%</u>	<u>-1.1%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies