

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2017/18</u>		<u>2018/19</u>		<u>2018/19</u>	
	<u>November</u>	<u>YTD</u>	<u>November</u>	<u>YTD</u>	<u>November</u>	<u>YTD</u>
	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>%</u>	<u>%</u>
Ingredient Cost	6.92	7.01	6.67	6.71	-3.7%	-4.3%
<u>Less: Discount</u>	<u>-0.54</u>	<u>-0.55</u>	<u>-0.50</u>	<u>-0.51</u>	<u>7.0%</u>	<u>6.8%</u>
Sub-total	6.38	6.47	6.17	6.20	-3.4%	-4.1%
Container	0.03	0.03	0.03	0.03	0.5%	0.0%
Cost of Sales	<u>6.42</u>	<u>6.50</u>	<u>6.20</u>	<u>6.24</u>	<u>-3.3%</u>	<u>-4.0%</u>
Fees	1.70	1.70	1.63	1.66	-4.1%	-2.8%
Gross Profit	<u>1.70</u>	<u>1.70</u>	<u>1.63</u>	<u>1.66</u>	<u>-4.1%</u>	<u>-2.8%</u>
Total Payment/Rx	<u>8.11</u>	<u>8.20</u>	<u>7.83</u>	<u>7.89</u>	<u>-3.5%</u>	<u>-3.8%</u>
Gross Profit %	20.9	20.8	20.8	21.0	-0.6%	1.0%
					<u>%</u>	<u>%</u>
Total NIC £m	44.4	354.6	42.9	341.6	-3.3%	-3.7%
Total Rx Volume m	6.4	50.6	6.4	50.9	0.4%	0.6%
Total Fees £m	10.9	86.1	10.5	84.2	-3.7%	-2.2%
Total Gross Profit £m	<u>10.9</u>	<u>86.1</u>	<u>10.5</u>	<u>84.2</u>	<u>-3.7%</u>	<u>-2.2%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies