

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2017/18</u>		<u>2018/19</u>		<u>2018/19</u>	
	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> %	<u>YTD</u> %
Ingredient Cost	7.10	7.03	6.74	6.72	-5.2%	-4.4%
Less: Discount	-0.56	-0.55	-0.51	-0.51	7.8%	6.8%
Sub-total	6.55	6.48	6.22	6.21	-4.9%	-4.2%
Container	0.03	0.03	0.03	0.03	0.2%	-0.1%
<b>Cost of Sales</b>	<b><u>6.58</u></b>	<b><u>6.51</u></b>	<b><u>6.26</u></b>	<b><u>6.24</u></b>	<b><u>-4.9%</u></b>	<b><u>-4.1%</u></b>
Fees	1.70	1.70	1.62	1.66	-4.8%	-2.7%
<b>Gross Profit</b>	<b><u>1.70</u></b>	<b><u>1.70</u></b>	<b><u>1.62</u></b>	<b><u>1.66</u></b>	<b><u>-4.8%</u></b>	<b><u>-2.7%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.28</u></b>	<b><u>8.22</u></b>	<b><u>7.88</u></b>	<b><u>7.90</u></b>	<b><u>-4.9%</u></b>	<b><u>-3.8%</u></b>
Gross Profit %	20.6	20.7	20.6	21.0	0.1%	1.2%
					%	%
Total NIC £m	45.0	310.3	44.4	298.6	-1.4%	-3.7%
Total Rx Volume m	6.3	44.1	6.6	44.4	4.0%	0.7%
Total Fees £m	10.8	75.3	10.7	73.7	-0.9%	-2.0%
<b>Total Gross Profit £m</b>	<b><u>10.8</u></b>	<b><u>75.3</u></b>	<b><u>10.7</u></b>	<b><u>73.7</u></b>	<b><u>-0.9%</u></b>	<b><u>-2.0%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**