

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2018/19</u>		<u>2019/20</u>		<u>2019/20</u>	
	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> %	<u>YTD</u> %
Ingredient Cost	6.76	6.70	6.96	6.78	2.9%	1.2%
Less: Discount	-0.52	-0.51	-0.53	-0.51	-1.9%	0.0%
Sub-total	6.24	6.19	6.43	6.27	3.0%	1.3%
Container	0.03	0.03	0.03	0.03	0.3%	0.9%
Cost of Sales	<u>6.28</u>	<u>6.22</u>	<u>6.46</u>	<u>6.30</u>	<u>3.0%</u>	<u>1.2%</u>
Fees	1.62	1.67	1.63	1.63	0.5%	-2.2%
Gross Profit	<u>1.62</u>	<u>1.67</u>	<u>1.63</u>	<u>1.63</u>	<u>0.5%</u>	<u>-2.2%</u>
Total Payment/Rx	<u>7.90</u>	<u>7.89</u>	<u>8.09</u>	<u>7.93</u>	<u>2.4%</u>	<u>0.5%</u>
Gross Profit %	20.5	21.2	20.1	20.6	-1.9%	-2.7%
					<u>%</u>	<u>%</u>
Total NIC £m	44.2	213.6	45.3	218.8	2.5%	2.4%
Total Rx Volume m	6.5	31.9	6.5	32.3	-0.4%	1.3%
Total Fees £m	10.6	53.2	10.6	52.7	0.0%	-1.0%
Total Gross Profit £m	<u>10.6</u>	<u>53.2</u>	<u>10.6</u>	<u>52.7</u>	<u>0.0%</u>	<u>-1.0%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies