

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2018/19</u>		<u>2019/20</u>		<u>2019/20</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	6.81	6.72	7.02	6.82	3.0%	1.5%
Less: Discount	-0.52	-0.51	-0.53	-0.51	-1.9%	-0.4%
Sub-total	6.30	6.21	6.49	6.30	3.1%	1.6%
Container	0.03	0.03	0.03	0.03	0.7%	0.8%
Cost of Sales	<u>6.33</u>	<u>6.24</u>	<u>6.53</u>	<u>6.34</u>	<u>3.1%</u>	<u>1.6%</u>
Fees	1.65	1.67	1.64	1.63	-0.4%	-1.9%
Gross Profit	<u>1.65</u>	<u>1.67</u>	<u>1.64</u>	<u>1.63</u>	<u>-0.4%</u>	<u>-1.9%</u>
Total Payment/Rx	<u>7.98</u>	<u>7.90</u>	<u>8.17</u>	<u>7.97</u>	<u>2.4%</u>	<u>0.8%</u>
Gross Profit %	20.6	21.1	20.1	20.5	-2.7%	-2.7%
					<u>%</u>	<u>%</u>
Total NIC £m	40.7	254.2	43.8	262.6	7.8%	3.3%
Total Rx Volume m	6.0	37.8	6.2	38.5	4.7%	1.8%
Total Fees £m	9.8	63.0	10.2	62.9	4.3%	-0.2%
Total Gross Profit £m	<u>9.8</u>	<u>63.0</u>	<u>10.2</u>	<u>62.9</u>	<u>4.3%</u>	<u>-0.2%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies