

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2018/19</u>		<u>2019/20</u>		<u>2019/20</u>	
	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> %	<u>YTD</u> %
Ingredient Cost	6.74	6.72	6.84	6.82	1.5%	1.5%
Less: Discount	-0.51	-0.51	-0.51	-0.51	0.2%	-0.3%
Sub-total	6.22	6.21	6.32	6.31	1.6%	1.6%
Container	0.03	0.03	0.03	0.03	0.3%	0.8%
Cost of Sales	<u>6.26</u>	<u>6.24</u>	<u>6.36</u>	<u>6.34</u>	<u>1.6%</u>	<u>1.6%</u>
Fees	1.62	1.66	1.56	1.62	-3.6%	-2.2%
Gross Profit	<u>1.62</u>	<u>1.66</u>	<u>1.56</u>	<u>1.62</u>	<u>-3.6%</u>	<u>-2.2%</u>
Total Payment/Rx	<u>7.88</u>	<u>7.90</u>	<u>7.92</u>	<u>7.96</u>	<u>0.6%</u>	<u>0.8%</u>
Gross Profit %	20.6	21.0	19.8	20.4	-4.1%	-2.9%
					%	%
Total NIC £m	44.4	298.6	45.6	308.2	2.7%	3.2%
Total Rx Volume m	6.6	44.4	6.7	45.2	1.2%	1.7%
Total Fees £m	10.7	73.7	10.4	73.4	-2.4%	-0.5%
Total Gross Profit £m	<u>10.7</u>	<u>73.7</u>	<u>10.4</u>	<u>73.4</u>	<u>-2.4%</u>	<u>-0.5%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies