

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

|                                | <u>2018/19</u>                        |                                  | <u>2019/20</u>                        |                                  | <u>2019/20</u>              |                        |
|--------------------------------|---------------------------------------|----------------------------------|---------------------------------------|----------------------------------|-----------------------------|------------------------|
|                                | <u>December</u><br><u>per Rx in £</u> | <u>YTD</u><br><u>per Rx in £</u> | <u>December</u><br><u>per Rx in £</u> | <u>YTD</u><br><u>per Rx in £</u> | <u>December</u><br><u>%</u> | <u>YTD</u><br><u>%</u> |
| Ingredient Cost                | 7.43                                  | 7.46                             | 7.65                                  | 7.61                             | 3.0%                        | 2.0%                   |
| Less: Discount                 | -0.55                                 | -0.56                            | -0.56                                 | -0.56                            | -1.2%                       | -0.7%                  |
| Sub-total                      | 6.88                                  | 6.90                             | 7.09                                  | 7.05                             | 3.1%                        | 2.2%                   |
| Container Payments + Allowance | 0.04                                  | 0.04                             | 0.04                                  | 0.04                             | 0.1%                        | 0.7%                   |
| <b>Reimbursement per Item</b>  | <b><u>6.92</u></b>                    | <b><u>6.94</u></b>               | <b><u>7.13</u></b>                    | <b><u>7.09</u></b>               | <b><u>3.1%</u></b>          | <b><u>2.1%</u></b>     |
| Fees                           | 1.60                                  | 1.65                             | 1.49                                  | 1.58                             | -7.0%                       | -3.9%                  |
| <b>Total Payment/Rx</b>        | <b><u>8.52</u></b>                    | <b><u>8.59</u></b>               | <b><u>8.62</u></b>                    | <b><u>8.67</u></b>               | <b><u>1.2%</u></b>          | <b><u>1.0%</u></b>     |
|                                |                                       |                                  |                                       |                                  | <u>%</u>                    | <u>%</u>               |
| Total NIC £m                   | 640.1                                 | 5799.5                           | 677.4                                 | 5983.9                           | 5.8%                        | 3.2%                   |
| Total Rx Volume m              | 86.1                                  | 777.3                            | 88.5                                  | 786.0                            | 2.8%                        | 1.1%                   |
| Total Fees £m                  | 138.1                                 | 1280.9                           | 132.0                                 | 1244.1                           | -4.4%                       | -2.9%                  |
| <b>Total Gross Profit £m</b>   | <b><u>138.1</u></b>                   | <b><u>1280.9</u></b>             | <b><u>132.0</u></b>                   | <b><u>1244.1</u></b>             | <b><u>-4.4%</u></b>         | <b><u>-2.9%</u></b>    |

**Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies**