

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2018/19</u>		<u>2019/20</u>		<u>2019/20</u>	
	<u>December</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>December</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>December</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	6.71	6.71	6.89	6.83	2.6%	1.8%
Less: Discount	-0.51	-0.51	-0.51	-0.51	-1.4%	-0.6%
Sub-total	6.20	6.20	6.37	6.32	2.7%	1.9%
Container	0.03	0.03	0.03	0.03	0.2%	0.6%
Cost of Sales	<u>6.24</u>	<u>6.24</u>	<u>6.41</u>	<u>6.35</u>	<u>2.7%</u>	<u>1.9%</u>
Fees	1.63	1.65	1.57	1.61	-4.1%	-2.5%
Gross Profit	<u>1.63</u>	<u>1.65</u>	<u>1.57</u>	<u>1.61</u>	<u>-4.1%</u>	<u>-2.5%</u>
Total Payment/Rx	<u>7.87</u>	<u>7.89</u>	<u>7.98</u>	<u>7.97</u>	<u>1.3%</u>	<u>1.0%</u>
Gross Profit %	20.8	20.9	19.6	20.2	-5.3%	-3.4%
					<u>%</u>	<u>%</u>
Total NIC £m	42.5	384.1	45.5	397.6	7.0%	3.5%
Total Rx Volume m	6.3	57.2	6.6	58.2	4.2%	1.7%
Total Fees £m	10.4	94.6	10.4	93.8	0.0%	-0.8%
Total Gross Profit £m	<u>10.4</u>	<u>94.6</u>	<u>10.4</u>	<u>93.8</u>	<u>0.0%</u>	<u>-0.8%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies