

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2018/19</u>		<u>2019/20</u>		<u>2019/20</u>	
	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> %	<u>YTD</u> %
Ingredient Cost	6.67	6.70	7.26	6.88	8.9%	2.7%
Less: Discount	-0.50	-0.51	-0.55	-0.52	-8.5%	-1.4%
Sub-total	6.16	6.19	6.71	6.36	8.9%	2.8%
Container	0.03	0.03	0.03	0.03	-4.9%	-0.4%
Cost of Sales	<u>6.20</u>	<u>6.23</u>	<u>6.74</u>	<u>6.40</u>	<u>8.8%</u>	<u>2.8%</u>
Fees	1.63	1.65	1.44	1.57	-12.0%	-4.7%
Gross Profit	<u>1.63</u>	<u>1.65</u>	<u>1.44</u>	<u>1.57</u>	<u>-12.0%</u>	<u>-4.7%</u>
Total Payment/Rx	<u>7.83</u>	<u>7.87</u>	<u>8.18</u>	<u>7.97</u>	<u>4.5%</u>	<u>1.2%</u>
Gross Profit %	20.8	20.9	17.6	19.7	-15.8%	-5.8%
					<u>%</u>	<u>%</u>
Total NIC £m	42.2	509.4	51.5	536.1	21.9%	5.2%
Total Rx Volume m	6.3	76.0	7.1	77.9	11.9%	2.5%
Total Fees £m	10.3	125.3	10.2	122.4	-1.5%	-2.3%
Total Gross Profit £m	<u>10.3</u>	<u>125.3</u>	<u>10.2</u>	<u>122.4</u>	<u>-1.5%</u>	<u>-2.3%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies