

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2019/20</u>		<u>2020/21</u>		<u>2020/21</u>	
	<u>December</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>December</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>December</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	6.89	6.83	7.33	7.37	6.4%	7.8%
Less: Discount	-0.51	-0.51	-0.55	-0.55	-6.3%	-7.3%
Sub-total	6.37	6.32	6.78	6.82	6.4%	7.9%
Container	0.03	0.03	0.03	0.03	-4.0%	-3.7%
Cost of Sales	<u>6.41</u>	<u>6.35</u>	<u>6.82</u>	<u>6.85</u>	<u>6.3%</u>	<u>7.8%</u>
Fees	1.57	1.61	1.69	1.56	7.6%	-3.1%
Gross Profit	<u>1.57</u>	<u>1.61</u>	<u>1.69</u>	<u>1.56</u>	<u>7.6%</u>	<u>-3.1%</u>
Total Payment/Rx	<u>7.98</u>	<u>7.97</u>	<u>8.50</u>	<u>8.41</u>	<u>6.6%</u>	<u>5.6%</u>
Gross Profit %	19.6	20.2	19.8	18.6	0.9%	-8.3%
					<u>%</u>	<u>%</u>
Total NIC £m	45.5	397.6	50.6	425.7	11.1%	7.1%
Total Rx Volume m	6.6	58.2	6.9	57.8	4.4%	-0.7%
Total Fees £m	10.4	93.8	11.6	90.2	12.3%	-3.8%
Total Gross Profit £m	<u>10.4</u>	<u>93.8</u>	<u>11.6</u>	<u>90.2</u>	<u>12.3%</u>	<u>-3.8%</u>