

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2019/20</u>		<u>2020/21</u>		<u>2020/21</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	6.88	6.83	7.42	7.38	7.9%	8.0%
Less: Discount	-0.51	-0.51	-0.55	-0.55	-6.7%	-7.4%
Sub-total	6.37	6.31	6.87	6.82	8.0%	8.1%
Container	0.03	0.03	0.03	0.03	-2.0%	-3.6%
Cost of Sales	<u>6.40</u>	<u>6.35</u>	<u>6.91</u>	<u>6.86</u>	<u>7.9%</u>	<u>8.0%</u>
Fees	1.57	1.62	1.57	1.54	-0.2%	-4.5%
Gross Profit	<u>1.57</u>	<u>1.62</u>	<u>1.57</u>	<u>1.54</u>	<u>-0.2%</u>	<u>-4.5%</u>
Total Payment/Rx	<u>7.98</u>	<u>7.96</u>	<u>8.48</u>	<u>8.40</u>	<u>6.3%</u>	<u>5.5%</u>
Gross Profit %	19.7	20.3	18.5	18.4	-6.2%	-9.5%
					<u>%</u>	<u>%</u>
Total NIC £m	43.9	352.1	45.2	375.2	2.9%	6.6%
Total Rx Volume m	6.4	51.6	6.1	50.9	-4.6%	-1.4%
Total Fees £m	10.0	83.4	9.6	78.6	-4.9%	-5.8%
Total Gross Profit £m	<u>10.0</u>	<u>83.4</u>	<u>9.6</u>	<u>78.6</u>	<u>-4.9%</u>	<u>-5.8%</u>