

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2019/20</u>		<u>2020/21</u>		<u>2020/21</u>	
	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> %	<u>YTD</u> %
Ingredient Cost	6.84	6.82	7.36	7.37	7.6%	8.1%
Less: Discount	-0.51	-0.51	-0.55	-0.55	-7.2%	-7.5%
Sub-total	6.32	6.31	6.81	6.82	7.7%	8.1%
Container	0.03	0.03	0.03	0.03	-4.3%	-3.8%
Cost of Sales	<u>6.36</u>	<u>6.34</u>	<u>6.84</u>	<u>6.85</u>	<u>7.6%</u>	<u>8.0%</u>
Fees	1.56	1.62	1.53	1.54	-2.2%	-5.1%
Gross Profit	<u>1.56</u>	<u>1.62</u>	<u>1.53</u>	<u>1.54</u>	<u>-2.2%</u>	<u>-5.1%</u>
Total Payment/Rx	<u>7.92</u>	<u>7.96</u>	<u>8.37</u>	<u>8.39</u>	<u>5.7%</u>	<u>5.4%</u>
Gross Profit %	19.8	20.4	18.3	18.4	-7.4%	-9.9%
					%	%
Total NIC £m	45.6	308.2	48.7	330.0	6.9%	7.1%
Total Rx Volume m	6.7	45.2	6.6	44.8	-0.7%	-0.9%
Total Fees £m	10.4	73.4	10.1	69.0	-2.8%	-5.9%
Total Gross Profit £m	<u>10.4</u>	<u>73.4</u>	<u>10.1</u>	<u>69.0</u>	<u>-2.8%</u>	<u>-5.9%</u>