

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2019/20</u>		<u>2020/21</u>		<u>2020/21</u>	
	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> %	<u>YTD</u> %
Ingredient Cost	7.26	6.88	7.43	7.38	2.3%	7.3%
Less: Discount	-0.55	-0.52	-0.55	-0.55	-0.6%	-6.6%
Sub-total	6.71	6.36	6.88	6.83	2.4%	7.4%
Container	0.03	0.03	0.03	0.03	2.0%	-2.8%
Cost of Sales	<u>6.74</u>	<u>6.40</u>	<u>6.91</u>	<u>6.87</u>	<u>2.4%</u>	<u>7.3%</u>
Fees	1.44	1.57	1.53	1.56	6.3%	-0.9%
Gross Profit	<u>1.44</u>	<u>1.57</u>	<u>1.53</u>	<u>1.56</u>	<u>6.3%</u>	<u>-0.9%</u>
Total Payment/Rx	<u>8.18</u>	<u>7.97</u>	<u>8.43</u>	<u>8.42</u>	<u>3.1%</u>	<u>5.7%</u>
Gross Profit %	17.6	19.7	18.1	18.5	3.1%	-6.2%
					<u>%</u>	<u>%</u>
Total NIC £m	51.5	536.1	50.4	566.0	-2.0%	5.6%
Total Rx Volume m	7.1	77.9	6.8	76.6	-4.2%	-1.6%
Total Fees £m	10.2	122.4	10.4	119.4	1.8%	-2.5%
Total Gross Profit £m	<u>10.2</u>	<u>122.4</u>	<u>10.4</u>	<u>119.4</u>	<u>1.8%</u>	<u>-2.5%</u>