

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2020/21</u>		<u>2021/22</u>		<u>2021/22</u>	
	<u>May</u> per Rx in £	<u>YTD</u> per Rx in £	<u>May</u> per Rx in £	<u>YTD</u> per Rx in £	<u>May</u> %	<u>YTD</u> %
Ingredient Cost	7.34	7.35	7.41	7.40	0.9%	0.6%
Less: Discount	-0.55	-0.55	-0.54	-0.54	1.5%	1.6%
Sub-total	6.80	6.80	6.87	6.86	1.0%	0.8%
Container	0.03	0.03	0.03	0.03	-0.2%	-0.5%
Cost of Sales	<u>6.83</u>	<u>6.84</u>	<u>6.90</u>	<u>6.89</u>	<u>1.0%</u>	<u>0.8%</u>
Fees	1.55	1.54	1.55	1.54	0.2%	0.0%
Gross Profit	<u>1.55</u>	<u>1.54</u>	<u>1.55</u>	<u>1.54</u>	<u>0.2%</u>	<u>0.0%</u>
Total Payment/Rx	<u>8.38</u>	<u>8.38</u>	<u>8.45</u>	<u>8.43</u>	<u>0.9%</u>	<u>0.6%</u>
Gross Profit %	18.5	18.4	18.3	18.3	-0.7%	-0.6%
					%	%
Total NIC £m	45.6	93.2	45.6	93.5	0.1%	0.3%
Total Rx Volume m	6.2	12.7	6.2	12.6	-0.7%	-0.3%
Total Fees £m	9.6	19.6	9.6	19.5	-0.5%	-0.3%
Total Gross Profit £m	<u>9.6</u>	<u>19.6</u>	<u>9.6</u>	<u>19.5</u>	<u>-0.5%</u>	<u>-0.3%</u>