

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2020/21</u>		<u>2021/22</u>		<u>2021/22</u>	
	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> %	<u>YTD</u> %
Ingredient Cost	7.43	7.38	7.42	7.41	-0.1%	0.4%
Less: Discount	-0.56	-0.55	-0.54	-0.54	3.0%	2.1%
Sub-total	6.87	6.83	6.88	6.86	0.1%	0.6%
Container	0.03	0.03	0.03	0.03	0.0%	-0.3%
Cost of Sales	<u>6.90</u>	<u>6.86</u>	<u>6.91</u>	<u>6.90</u>	<u>0.1%</u>	<u>0.6%</u>
Fees	1.54	1.54	1.53	1.54	-0.7%	-0.3%
Gross Profit	<u>1.54</u>	<u>1.54</u>	<u>1.53</u>	<u>1.54</u>	<u>-0.7%</u>	<u>-0.3%</u>
Total Payment/Rx	<u>8.44</u>	<u>8.40</u>	<u>8.44</u>	<u>8.44</u>	<u>0.0%</u>	<u>0.4%</u>
Gross Profit %	18.3	18.4	18.1	18.2	-0.7%	-0.7%
					<u>%</u>	<u>%</u>
Total NIC £m	47.4	140.6	49.4	142.9	4.1%	1.6%
Total Rx Volume m	6.4	19.1	6.7	19.3	4.2%	1.2%
Total Fees £m	9.8	29.4	10.2	29.7	3.5%	1.0%
Total Gross Profit £m	<u>9.8</u>	<u>29.4</u>	<u>10.2</u>	<u>29.7</u>	<u>3.5%</u>	<u>1.0%</u>