

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2020/21</u>		<u>2021/22</u>		<u>2021/22</u>	
	<u>July</u> per Rx in £	<u>YTD</u> per Rx in £	<u>July</u> per Rx in £	<u>YTD</u> per Rx in £	<u>July</u> %	<u>YTD</u> %
Ingredient Cost	7.38	7.38	7.20	7.35	-2.3%	-0.3%
Less: Discount	-0.56	-0.55	-0.52	-0.54	7.1%	3.4%
Sub-total	6.82	6.82	6.69	6.82	-1.9%	-0.1%
Container	0.03	0.03	0.03	0.03	0.2%	-0.2%
Cost of Sales	<u>6.85</u>	<u>6.86</u>	<u>6.72</u>	<u>6.85</u>	<u>-1.9%</u>	<u>-0.1%</u>
Fees	1.53	1.54	1.53	1.54	-0.2%	-0.2%
Gross Profit	<u>1.53</u>	<u>1.54</u>	<u>1.53</u>	<u>1.54</u>	<u>-0.2%</u>	<u>-0.2%</u>
Total Payment/Rx	<u>8.38</u>	<u>8.40</u>	<u>8.25</u>	<u>8.39</u>	<u>-1.6%</u>	<u>-0.1%</u>
Gross Profit %	18.3	18.3	18.5	18.3	1.4%	-0.1%
					<u>%</u>	<u>%</u>
Total NIC £m	48.8	189.5	48.0	191.0	-1.6%	0.8%
Total Rx Volume m	6.6	25.7	6.7	26.0	0.8%	1.1%
Total Fees £m	10.1	39.6	10.2	39.9	0.6%	0.9%
Total Gross Profit £m	<u>10.1</u>	<u>39.6</u>	<u>10.2</u>	<u>39.9</u>	<u>0.6%</u>	<u>0.9%</u>