

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2020/21</u>		<u>2021/22</u>		<u>2021/22</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.36	7.37	7.23	7.31	-1.7%	-0.9%
<u>Less: Discount</u>	<u>-0.55</u>	<u>-0.55</u>	<u>-0.52</u>	<u>-0.53</u>	6.4%	4.4%
Sub-total	6.81	6.82	6.72	6.78	-1.3%	-0.6%
Container	0.03	0.03	0.03	0.03	2.5%	0.7%
<b>Cost of Sales</b>	<b><u>6.84</u></b>	<b><u>6.85</u></b>	<b><u>6.75</u></b>	<b><u>6.81</u></b>	<b><u>-1.3%</u></b>	<b><u>-0.6%</u></b>
Fees	1.54	1.54	1.53	1.54	-0.4%	-0.4%
<b>Gross Profit</b>	<b><u>1.54</u></b>	<b><u>1.54</u></b>	<b><u>1.53</u></b>	<b><u>1.54</u></b>	<b><u>-0.4%</u></b>	<b><u>-0.4%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.38</u></b>	<b><u>8.39</u></b>	<b><u>8.28</u></b>	<b><u>8.35</u></b>	<b><u>-1.1%</u></b>	<b><u>-0.5%</u></b>
Gross Profit %	18.4	18.4	18.5	18.4	0.7%	0.1%
					%	%
Total NIC £m	47.7	281.3	48.0	284.6	0.6%	1.2%
Total Rx Volume m	6.5	38.2	6.6	38.9	2.3%	2.0%
Total Fees £m	10.0	58.9	10.1	59.8	1.9%	1.7%
<b>Total Gross Profit £m</b>	<b><u>10.0</u></b>	<b><u>58.9</u></b>	<b><u>10.1</u></b>	<b><u>59.8</u></b>	<b><u>1.9%</u></b>	<b><u>1.7%</u></b>