

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2020/21</u>		<u>2021/22</u>		<u>2021/22</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.42	7.38	7.18	7.27	-3.2%	-1.4%
<u>Less: Discount</u>	<u>-0.55</u>	<u>-0.55</u>	<u>-0.50</u>	<u>-0.52</u>	7.8%	5.4%
Sub-total	6.87	6.82	6.68	6.75	-2.8%	-1.1%
Container	0.03	0.03	0.03	0.03	0.6%	0.9%
Cost of Sales	<u>6.91</u>	<u>6.86</u>	<u>6.71</u>	<u>6.78</u>	<u>-2.8%</u>	<u>-1.1%</u>
Fees	1.57	1.54	1.53	1.54	-2.6%	-0.6%
Gross Profit	<u>1.57</u>	<u>1.54</u>	<u>1.53</u>	<u>1.54</u>	<u>-2.6%</u>	<u>-0.6%</u>
Total Payment/Rx	<u>8.48</u>	<u>8.40</u>	<u>8.24</u>	<u>8.32</u>	<u>-2.8%</u>	<u>-1.0%</u>
Gross Profit %	18.5	18.4	18.6	18.5	0.2%	0.5%
					%	%
Total NIC £m	45.2	375.2	47.8	378.3	5.8%	0.8%
Total Rx Volume m	6.1	50.9	6.7	52.0	9.3%	2.3%
Total Fees £m	9.6	78.6	10.2	79.9	6.5%	1.7%
Total Gross Profit £m	<u>9.6</u>	<u>78.6</u>	<u>10.2</u>	<u>79.9</u>	<u>6.5%</u>	<u>1.7%</u>