

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2021/22</u>		<u>2022/23</u>		<u>2022/23</u>	
	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> %	<u>YTD</u> %
Ingredient Cost	7.39	7.39	7.10	7.10	-3.9%	-3.9%
Less: Discount	-0.54	-0.54	-0.47	-0.47	12.5%	12.5%
Sub-total	6.85	6.85	6.63	6.63	-3.2%	-3.2%
Container	0.03	0.03	0.03	0.03	2.2%	2.2%
Cost of Sales	<u>6.88</u>	<u>6.88</u>	<u>6.66</u>	<u>6.66</u>	<u>-3.2%</u>	<u>-3.2%</u>
Fees	1.54	1.54	1.51	1.51	-1.8%	-1.8%
Gross Profit	<u>1.54</u>	<u>1.54</u>	<u>1.51</u>	<u>1.51</u>	<u>-1.8%</u>	<u>-1.8%</u>
Total Payment/Rx	<u>8.42</u>	<u>8.42</u>	<u>8.17</u>	<u>8.17</u>	<u>-2.9%</u>	<u>-2.9%</u>
Gross Profit %	18.3	18.3	18.5	18.5	1.1%	1.1%
					%	%
Total NIC £m	47.9	47.9	46.1	46.1	-3.8%	-3.8%
Total Rx Volume m	6.5	6.5	6.5	6.5	0.1%	0.1%
Total Fees £m	10.0	10.0	9.8	9.8	-1.8%	-1.8%
Total Gross Profit £m	<u>10.0</u>	<u>10.0</u>	<u>9.8</u>	<u>9.8</u>	<u>-1.8%</u>	<u>-1.8%</u>