

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2021/22</u>		<u>2022/23</u>		<u>2022/23</u>	
	<u>August</u>	<u>YTD</u>	<u>August</u>	<u>YTD</u>	<u>August</u>	<u>YTD</u>
	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>%</u>	<u>%</u>
Ingredient Cost	7.20	7.32	7.56	7.34	5.0%	0.2%
Less: Discount	-0.51	-0.53	-0.51	-0.49	0.0%	7.1%
Sub-total	6.68	6.79	7.05	6.85	5.4%	0.8%
Container	0.03	0.03	0.03	0.03	-0.6%	1.3%
Cost of Sales	<u>6.72</u>	<u>6.82</u>	<u>7.08</u>	<u>6.88</u>	<u>5.4%</u>	<u>0.8%</u>
Fees	1.54	1.54	1.40	1.42	-9.5%	-7.6%
Gross Profit	<u>1.54</u>	<u>1.54</u>	<u>1.40</u>	<u>1.42</u>	<u>-9.5%</u>	<u>-7.6%</u>
Total Payment/Rx	<u>8.26</u>	<u>8.36</u>	<u>8.48</u>	<u>8.30</u>	<u>2.6%</u>	<u>-0.7%</u>
Gross Profit %	18.7	18.4	16.5	17.1	-11.8%	-6.9%
					<u>%</u>	<u>%</u>
Total NIC £m	45.6	236.6	50.7	242.1	11.1%	2.3%
Total Rx Volume m	6.3	32.3	6.7	33.0	5.8%	2.1%
Total Fees £m	9.8	49.7	9.4	46.9	-4.2%	-5.7%
Total Gross Profit £m	<u>9.8</u>	<u>49.7</u>	<u>9.4</u>	<u>46.9</u>	<u>-4.2%</u>	<u>-5.7%</u>