

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2021/22</u>		<u>2022/23</u>		<u>2022/23</u>	
	<u>October</u>	<u>YTD</u>	<u>October</u>	<u>YTD</u>	<u>October</u>	<u>YTD</u>
	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>%</u>	<u>%</u>
Ingredient Cost	7.13	7.28	7.24	7.38	1.6%	1.3%
Less: Discount	-0.50	-0.52	-0.52	-0.50	-3.4%	4.6%
Sub-total	6.63	6.76	6.72	6.88	1.5%	1.8%
Container	0.03	0.03	0.03	0.03	-0.6%	0.8%
Cost of Sales	<u>6.66</u>	<u>6.79</u>	<u>6.76</u>	<u>6.91</u>	<u>1.4%</u>	<u>1.8%</u>
Fees	1.54	1.54	1.56	1.44	1.3%	-6.5%
Gross Profit	<u>1.54</u>	<u>1.54</u>	<u>1.56</u>	<u>1.44</u>	<u>1.3%</u>	<u>-6.5%</u>
Total Payment/Rx	<u>8.20</u>	<u>8.33</u>	<u>8.31</u>	<u>8.35</u>	<u>1.4%</u>	<u>0.2%</u>
Gross Profit %	18.7	18.5	18.7	17.2	-0.1%	-6.7%
					<u>%</u>	<u>%</u>
Total NIC £m	46.0	330.5	47.5	340.6	3.3%	3.0%
Total Rx Volume m	6.5	45.4	6.6	46.2	1.7%	1.7%
Total Fees £m	9.9	69.8	10.2	66.3	3.0%	-4.9%
Total Gross Profit £m	<u>9.9</u>	<u>69.8</u>	<u>10.2</u>	<u>66.3</u>	<u>3.0%</u>	<u>-4.9%</u>