

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2021/22</u>		<u>2022/23</u>		<u>2022/23</u>	
	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> %	<u>YTD</u> %
Ingredient Cost	7.08	7.25	8.02	7.54	13.2%	4.0%
Less: Discount	-0.48	-0.52	-0.54	-0.51	-11.7%	1.1%
Sub-total	6.60	6.73	7.47	7.03	13.3%	4.4%
Container	0.03	0.03	0.03	0.03	-0.3%	0.5%
Cost of Sales	<u>6.63</u>	<u>6.76</u>	<u>7.51</u>	<u>7.06</u>	<u>13.2%</u>	<u>4.4%</u>
Fees	1.57	1.54	1.56	1.47	-1.2%	-4.3%
Gross Profit	<u>1.57</u>	<u>1.54</u>	<u>1.56</u>	<u>1.47</u>	<u>-1.2%</u>	<u>-4.3%</u>
Total Payment/Rx	<u>8.20</u>	<u>8.30</u>	<u>9.06</u>	<u>8.53</u>	<u>10.5%</u>	<u>2.8%</u>
Gross Profit %	19.2	18.5	17.2	17.3	-10.5%	-6.9%
					<u>%</u>	<u>%</u>
Total NIC £m	44.8	473.6	53.3	500.6	19.0%	5.7%
Total Rx Volume m	6.3	65.4	6.7	66.4	5.1%	1.6%
Total Fees £m	10.0	100.5	10.3	97.7	3.9%	-2.7%
Total Gross Profit £m	<u>10.0</u>	<u>100.5</u>	<u>10.3</u>	<u>97.7</u>	<u>3.9%</u>	<u>-2.7%</u>