

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2021/22</u>		<u>2022/23</u>		<u>2022/23</u>	
	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> %	<u>YTD</u> %
Ingredient Cost	7.16	7.23	8.06	7.62	12.6%	5.4%
Less: Discount	-0.48	-0.51	-0.55	-0.52	-13.9%	-1.0%
Sub-total	6.68	6.72	7.51	7.10	12.5%	5.7%
Container	0.03	0.03	0.03	0.03	-0.4%	0.3%
Cost of Sales	<u>6.71</u>	<u>6.75</u>	<u>7.54</u>	<u>7.13</u>	<u>12.4%</u>	<u>5.7%</u>
Fees	1.55	1.54	1.54	1.49	-0.3%	-3.7%
Gross Profit	<u>1.55</u>	<u>1.54</u>	<u>1.54</u>	<u>1.49</u>	<u>-0.3%</u>	<u>-3.7%</u>
Total Payment/Rx	<u>8.26</u>	<u>8.29</u>	<u>9.09</u>	<u>8.62</u>	<u>10.1%</u>	<u>4.0%</u>
Gross Profit %	18.7	18.6	17.0	17.2	-9.4%	-7.3%
					<u>%</u>	<u>%</u>
Total NIC £m	49.7	566.3	56.7	606.3	14.1%	7.1%
Total Rx Volume m	6.9	78.4	7.0	79.6	1.3%	1.6%
Total Fees £m	10.7	120.8	10.9	118.2	1.0%	-2.2%
Total Gross Profit £m	<u>10.7</u>	<u>120.8</u>	<u>10.9</u>	<u>118.2</u>	<u>1.0%</u>	<u>-2.2%</u>