

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2022/23</u>		<u>2023/24</u>		<u>2023/24</u>	
	<u>April</u>	<u>YTD</u>	<u>April</u>	<u>YTD</u>	<u>April</u>	<u>YTD</u>
	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>%</u>	<u>%</u>
Ingredient Cost	7.10	7.10	8.05	8.05	13.4%	13.4%
Less: Discount	-0.47	-0.47	-0.54	-0.54	-13.5%	-13.5%
Sub-total	6.63	6.63	7.51	7.51	13.4%	13.4%
Container	0.03	0.03	0.03	0.03	-0.7%	-0.7%
Cost of Sales	<u>6.66</u>	<u>6.66</u>	<u>7.55</u>	<u>7.55</u>	<u>13.3%</u>	<u>13.3%</u>
Fees	1.51	1.51	1.56	1.56	3.6%	3.6%
Gross Profit	<u>1.51</u>	<u>1.51</u>	<u>1.56</u>	<u>1.56</u>	<u>3.6%</u>	<u>3.6%</u>
Total Payment/Rx	<u>8.17</u>	<u>8.17</u>	<u>9.11</u>	<u>9.11</u>	<u>11.5%</u>	<u>11.5%</u>
Gross Profit %	18.5	18.5	17.2	17.2	-7.1%	-7.1%
					<u>%</u>	<u>%</u>
Total NIC £m	46.1	46.1	50.6	50.6	9.8%	9.8%
Total Rx Volume m	6.5	6.5	6.3	6.3	-3.1%	-3.1%
Total Fees £m	9.8	9.8	9.8	9.8	0.4%	0.4%
Total Gross Profit £m	<u>9.8</u>	<u>9.8</u>	<u>9.8</u>	<u>9.8</u>	<u>0.4%</u>	<u>0.4%</u>