

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2022/23</u>		<u>2023/24</u>		<u>2023/24</u>	
	<u>May</u>	<u>YTD</u>	<u>May</u>	<u>YTD</u>	<u>May</u>	<u>YTD</u>
	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>%</u>	<u>%</u>
Ingredient Cost	7.23	7.17	8.04	8.05	11.2%	12.3%
Less: Discount	-0.48	-0.48	-0.54	-0.54	-12.1%	-12.8%
Sub-total	6.75	6.69	7.50	7.51	11.2%	12.2%
Container	0.03	0.03	0.03	0.03	-0.9%	-0.8%
Cost of Sales	<u>6.78</u>	<u>6.72</u>	<u>7.53</u>	<u>7.54</u>	<u>11.1%</u>	<u>12.2%</u>
Fees	1.40	1.45	1.39	1.47	-0.4%	1.6%
Gross Profit	<u>1.40</u>	<u>1.45</u>	<u>1.39</u>	<u>1.47</u>	<u>-0.4%</u>	<u>1.6%</u>
Total Payment/Rx	<u>8.17</u>	<u>8.17</u>	<u>8.92</u>	<u>9.01</u>	<u>9.1%</u>	<u>10.3%</u>
Gross Profit %	17.1	17.8	15.6	16.4	-8.8%	-7.9%
					<u>%</u>	<u>%</u>
Total NIC £m	49.3	95.3	53.8	104.4	9.2%	9.5%
Total Rx Volume m	6.8	13.3	6.7	13.0	-1.8%	-2.4%
Total Fees £m	9.5	19.3	9.3	19.1	-2.2%	-0.9%
Total Gross Profit £m	<u>9.5</u>	<u>19.3</u>	<u>9.3</u>	<u>19.1</u>	<u>-2.2%</u>	<u>-0.9%</u>