

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2022/23</u>		<u>2023/24</u>		<u>2023/24</u>	
	<u>June</u>	<u>YTD</u>	<u>June</u>	<u>YTD</u>	<u>June</u>	<u>YTD</u>
	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>%</u>	<u>%</u>
Ingredient Cost	7.32	7.22	8.13	8.07	11.0%	11.9%
Less: Discount	-0.49	-0.48	-0.55	-0.54	-12.8%	-12.8%
Sub-total	6.83	6.74	7.58	7.53	10.9%	11.8%
Container	0.03	0.03	0.03	0.03	-0.7%	-0.8%
Cost of Sales	<u>6.87</u>	<u>6.77</u>	<u>7.61</u>	<u>7.56</u>	<u>10.8%</u>	<u>11.7%</u>
Fees	1.40	1.44	1.39	1.44	-1.2%	0.6%
Gross Profit	<u>1.40</u>	<u>1.44</u>	<u>1.39</u>	<u>1.44</u>	<u>-1.2%</u>	<u>0.6%</u>
Total Payment/Rx	<u>8.27</u>	<u>8.20</u>	<u>8.99</u>	<u>9.01</u>	<u>8.8%</u>	<u>9.8%</u>
Gross Profit %	17.0	17.5	15.4	16.0	-9.1%	-8.4%
					<u>%</u>	<u>%</u>
Total NIC £m	47.3	142.6	55.5	159.9	17.2%	12.1%
Total Rx Volume m	6.5	19.8	6.8	19.8	5.6%	0.2%
Total Fees £m	9.1	28.4	9.5	28.6	4.4%	0.8%
Total Gross Profit £m	<u>9.1</u>	<u>28.4</u>	<u>9.5</u>	<u>28.6</u>	<u>4.4%</u>	<u>0.8%</u>