

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

| | <u>2022/23</u> | | <u>2023/24</u> | | <u>2023/24</u> | |
|------------------------------|----------------------------|---------------------------|----------------------------|---------------------------|---------------------|---------------------|
| | <u>July</u> per Rx in £ | <u>YTD</u> per Rx in £ | <u>July</u> per Rx in £ | <u>YTD</u> per Rx in £ | <u>July</u> % | <u>YTD</u> % |
| Ingredient Cost | 7.48 | 7.28 | 8.09 | 8.08 | 8.1% | 10.9% |
| Less: Discount | -0.51 | -0.49 | -0.55 | -0.54 | -7.8% | -11.5% |
| Sub-total | 6.97 | 6.80 | 7.54 | 7.53 | 8.1% | 10.9% |
| Container | 0.03 | 0.03 | 0.03 | 0.03 | -0.5% | -0.7% |
| Cost of Sales | <u>7.01</u> | <u>6.83</u> | <u>7.57</u> | <u>7.57</u> | <u>8.1%</u> | <u>10.8%</u> |
| Fees | 1.40 | 1.43 | 1.39 | 1.43 | -0.6% | 0.3% |
| Gross Profit | <u>1.40</u> | <u>1.43</u> | <u>1.39</u> | <u>1.43</u> | <u>-0.6%</u> | <u>0.3%</u> |
| Total Payment/Rx | <u>8.41</u> | <u>8.26</u> | <u>8.96</u> | <u>9.00</u> | <u>6.6%</u> | <u>9.0%</u> |
| Gross Profit % | 16.7 | 17.3 | 15.5 | 15.9 | -6.8% | -8.0% |
| | | | | | <u>%</u> | <u>%</u> |
| Total NIC £m | 48.8 | 191.4 | 53.0 | 212.9 | 8.7% | 11.2% |
| Total Rx Volume m | 6.5 | 26.3 | 6.6 | 26.4 | 0.6% | 0.3% |
| Total Fees £m | 9.1 | 37.5 | 9.1 | 37.7 | -0.1% | 0.6% |
| Total Gross Profit £m | <u>9.1</u> | <u>37.5</u> | <u>9.1</u> | <u>37.7</u> | <u>-0.1%</u> | <u>0.6%</u> |