

# **NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES**

	<u>2022/23</u>		<u>2023/24</u>		<u>2023/24</u>	
	<u>July</u>	<u>YTD</u>	<u>July</u>	<u>YTD</u>	<u>July</u>	<u>YTD</u>
	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>%</u>	<u>%</u>
Ingredient Cost	7.48	7.28	8.09	8.08	8.1%	10.9%
Less: Discount	-0.51	-0.49	-0.55	-0.54	-7.8%	-11.5%
Sub-total	6.97	6.80	7.54	7.53	8.1%	10.9%
Container	0.03	0.03	0.03	0.03	-0.5%	-0.7%
<b>Cost of Sales</b>	<b><u>7.01</u></b>	<b><u>6.83</u></b>	<b><u>7.57</u></b>	<b><u>7.57</u></b>	<b><u>8.1%</u></b>	<b><u>10.8%</u></b>
Fees	1.40	1.43	1.39	1.43	-0.6%	0.3%
<b>Gross Profit</b>	<b><u>1.40</u></b>	<b><u>1.43</u></b>	<b><u>1.39</u></b>	<b><u>1.43</u></b>	<b><u>-0.6%</u></b>	<b><u>0.3%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.41</u></b>	<b><u>8.26</u></b>	<b><u>8.96</u></b>	<b><u>9.00</u></b>	<b><u>6.6%</u></b>	<b><u>9.0%</u></b>
Gross Profit %	16.7	17.3	15.5	15.9	-6.8%	-8.0%
					<u>%</u>	<u>%</u>
Total NIC £m	48.8	191.4	53.0	212.9	8.7%	11.2%
Total Rx Volume m	6.5	26.3	6.6	26.4	0.6%	0.3%
Total Fees £m	9.1	37.5	9.1	37.7	-0.1%	0.6%
<b>Total Gross Profit £m</b>	<b><u>9.1</u></b>	<b><u>37.5</u></b>	<b><u>9.1</u></b>	<b><u>37.7</u></b>	<b><u>-0.1%</u></b>	<b><u>0.6%</u></b>