

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2022/23</u>		<u>2023/24</u>		<u>2023/24</u>	
	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> %	<u>YTD</u> %
Ingredient Cost	7.24	7.38	7.83	8.06	8.1%	9.3%
Less: Discount	-0.52	-0.50	-0.51	-0.54	1.0%	-8.0%
Sub-total	6.72	6.88	7.31	7.52	8.8%	9.3%
Container	0.03	0.03	0.03	0.03	-0.1%	-0.6%
<b>Cost of Sales</b>	<b><u>6.76</u></b>	<b><u>6.91</u></b>	<b><u>7.35</u></b>	<b><u>7.55</u></b>	<b><u>8.7%</u></b>	<b><u>9.3%</u></b>
Fees	1.56	1.44	1.59	1.44	2.4%	0.4%
<b>Gross Profit</b>	<b><u>1.56</u></b>	<b><u>1.44</u></b>	<b><u>1.59</u></b>	<b><u>1.44</u></b>	<b><u>2.4%</u></b>	<b><u>0.4%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.31</u></b>	<b><u>8.35</u></b>	<b><u>8.94</u></b>	<b><u>9.00</u></b>	<b><u>7.6%</u></b>	<b><u>7.8%</u></b>
Gross Profit %	18.7	17.2	17.8	16.0	-4.8%	-6.8%
					<u>%</u>	<u>%</u>
Total NIC £m	47.5	340.6	52.7	374.2	10.9%	9.9%
Total Rx Volume m	6.6	46.2	6.7	46.4	2.7%	0.6%
Total Fees £m	10.2	66.3	10.7	67.0	5.1%	1.0%
<b>Total Gross Profit £m</b>	<b><u>10.2</u></b>	<b><u>66.3</u></b>	<b><u>10.7</u></b>	<b><u>67.0</u></b>	<b><u>5.1%</u></b>	<b><u>1.0%</u></b>