

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2022/23</u>		<u>2023/24</u>		<u>2023/24</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.71	7.40	8.20	8.10	6.4%	9.5%
Less: Discount	-0.52	-0.50	-0.55	-0.55	-5.8%	-9.6%
Sub-total	7.19	6.90	7.65	7.56	6.5%	9.5%
Container	0.03	0.03	0.03	0.03	-0.8%	-0.7%
<b>Cost of Sales</b>	<b><u>7.22</u></b>	<b><u>6.94</u></b>	<b><u>7.69</u></b>	<b><u>7.59</u></b>	<b><u>6.5%</u></b>	<b><u>9.4%</u></b>
Fees	1.40	1.42	1.39	1.42	-0.5%	0.0%
<b>Gross Profit</b>	<b><u>1.40</u></b>	<b><u>1.42</u></b>	<b><u>1.39</u></b>	<b><u>1.42</u></b>	<b><u>-0.5%</u></b>	<b><u>0.0%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.62</u></b>	<b><u>8.35</u></b>	<b><u>9.08</u></b>	<b><u>9.01</u></b>	<b><u>5.3%</u></b>	<b><u>7.8%</u></b>
Gross Profit %	16.2	17.0	15.3	15.7	-5.6%	-7.3%
					<u>%</u>	<u>%</u>
Total NIC £m	51.0	293.1	53.7	321.5	5.4%	9.7%
Total Rx Volume m	6.6	39.6	6.5	39.7	-1.0%	0.2%
Total Fees £m	9.3	56.1	9.1	56.2	-1.5%	0.2%
<b>Total Gross Profit £m</b>	<b><u>9.3</u></b>	<b><u>56.1</u></b>	<b><u>9.1</u></b>	<b><u>56.2</u></b>	<b><u>-1.5%</u></b>	<b><u>0.2%</u></b>